

OPERATIONAL/MINISTERIAL EXPENSES AT A GLANCE 2015-2016

It takes significant resources to support our church and we strive to do so with efficient and responsible stewardship through the generosity of our parish members. We are consistently searching out new ways to be more cost-effective in budgeting necessary “operational” costs.

Seeking to be Good Stewards: \$462,043 (30%) We seek to serve the spiritual needs of our parish, as well as maintain the efficient and responsible operation of the church. This budget includes priest and office staff salaries, benefits, insurance, rectory, office supplies, technology, and other operational costs.

Caring for our Neighbors: \$78,762 (5%) Our own Door Ministry program provides immediate assistance to anyone within our church and community with vouchers for food, gas, bus transportation, and MN IDs which are crucial for employment. In addition, annual contributions are made to programs such as Sunday Lunch, IHN, Salvation Army, Birthright, Dorothy Day, Habitat for Humanity, Diversity Council, Women’s Shelter, Channel One, and the United Way “Running Start for Kids”.

Celebrating our Church Family: \$132,698 (9%) The Sacrifice of the Mass is the source and summit of our Catholic faith. Preparation for daily and weekend Masses, funerals, weddings, and other sacraments requires significant planning. These funds include salary/stipends, costs for candles and communion supplies, seasonal decorations for the Sanctuary, musical arrangements, and instrument tuning/repair.

Growing in our Catholic Faith: \$621,358 (41%) We support Catholic education in every possible way. Our parish’s tuition subsidy is an important commitment to the future of the church. Our formation begins with Baptism and follows students through Confirmation. In addition, our Adult programs provide bible study, special events, and care for seniors. Curriculum materials and supplies, youth programs and expenses, salaries, as well as expenses for Vacation Bible School and RCIA are also included here.

Maintaining our Foundation: \$231,105 (15%) Our maintenance staff ensures our facilities are clean and in good order so that we can perform the work that God is calling us to do. Repair and maintenance-related costs, contracted services, salaries, utilities, supplies, and furnishings are included here.

